

STATE OF MISSOURI
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
 GENERAL REVENUE FUND
 April 30, 2003

	Original Appropriation	April 2003	Ten Months FY 03	Appropriation Year
<u>Appropriation Year 2003</u>				
Appropriations:				
Annual Appropriations per HB's 1-12	\$ 8,320,294,416	\$ 1,487,219	\$ 175,345,596	* \$ 8,495,640,012
Annual Reappropriations per HB 21	6,261,222			6,261,222
Biennial Appropriations per HB's 13, 18, & 19	107,436,134			107,436,134
Biennial Reappropriations per HB's 16 & 17	228,300,184			228,300,184
Emergency and Supplemental Appropriations Per HB's 14 & 15, 92nd General Assembly First Regular Session - Annual	60,443,677			<u>60,443,677</u>
Total Appropriations				8,898,081,229
Expenditures and Appropriated Transfers Out:				
Disbursements		406,458,140	3,974,107,163	
Accounts Payable		1,062,793	8,007,307	
Appropriated Transfers Out		<u>260,517,232</u>	<u>2,600,768,710</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 668,038,165</u>	<u>\$ 6,582,883,180</u>	<u>6,582,883,180</u>
Unexpended Appropriations				<u>\$ 2,315,198,049</u>

* Increases in Estimated Appropriations